

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	770	6,213.50	3	770	6,213.50	3	144,759.35	4.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	770	6,213.50	3	770	6,213.50	3	144,759.35	
LI % of Total	0.1%	3.5%	6.8%	0.1%	3.5%	6.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	12,357	16,946.78	24	12,357	16,946.78	24	527,474.66	3.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	14,784	4,032.00	1	14,784	4,032.00	1	0.00	0.0%
Energy Star Appliance	2,041	350.00	7	2,041	350.00	7	0.00	0.0%
Energy Star HVAC	1,800	611.10	3	1,800	611.10	3	0.00	0.0%
Res Subtotal	30,982	21,939.88	35	30,982	21,939.88	35	547,202.57	
Res % of Total	5.9%	12.5%	79.5%	5.9%	12.5%	79.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,748	11,345.42	5	16,748	11,345.42	5	319,447.31	3.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	473,831	135,896.12	1	473,831	135,896.12	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	490,579	147,241.54	6	490,579	147,241.54	6	319,447.31	
C&I % of Total	93.9%	83.9%	13.6%	93.9%	83.9%	13.6%	31.6%	
Report Total	522,331	175,394.92	44	522,331	175,394.92	44	1,011,409.23	
Budget Comparison					34,505.70		1,011,409.23	3.4%